

Directorate of Community and Family Activities

Installation Morale, Welfare and Recreation Fund (IMWRF) Financial Briefing

FY 2014 Summary

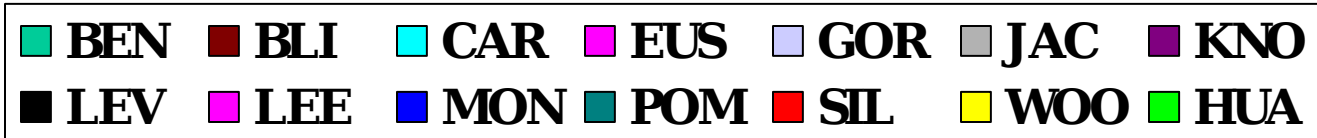
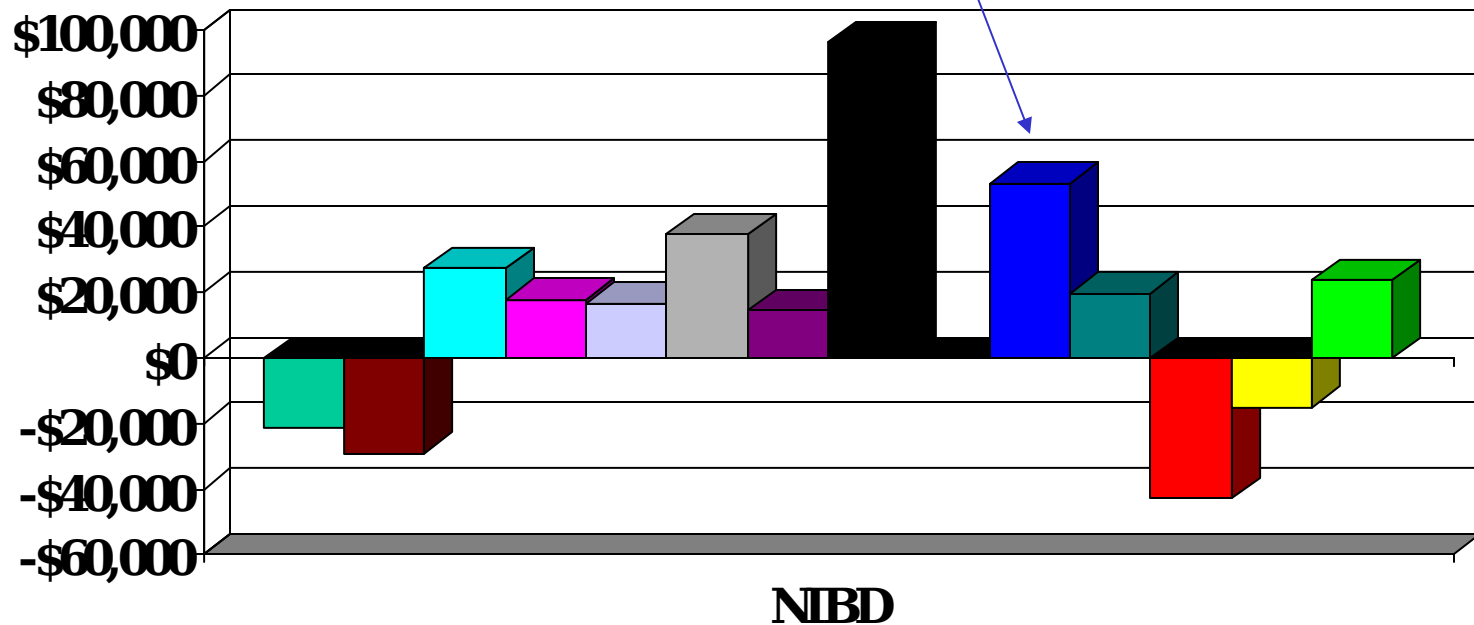
Agenda

- Individual Program Performances
- IMWRF NIBD Trend
- Summary



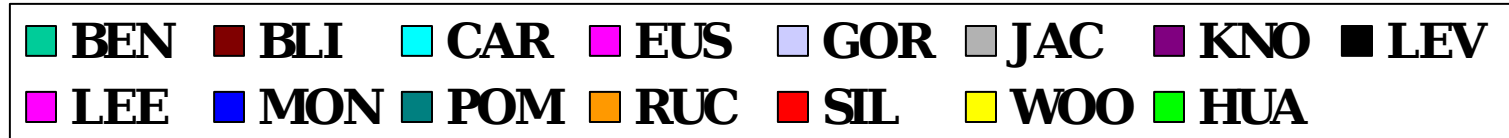
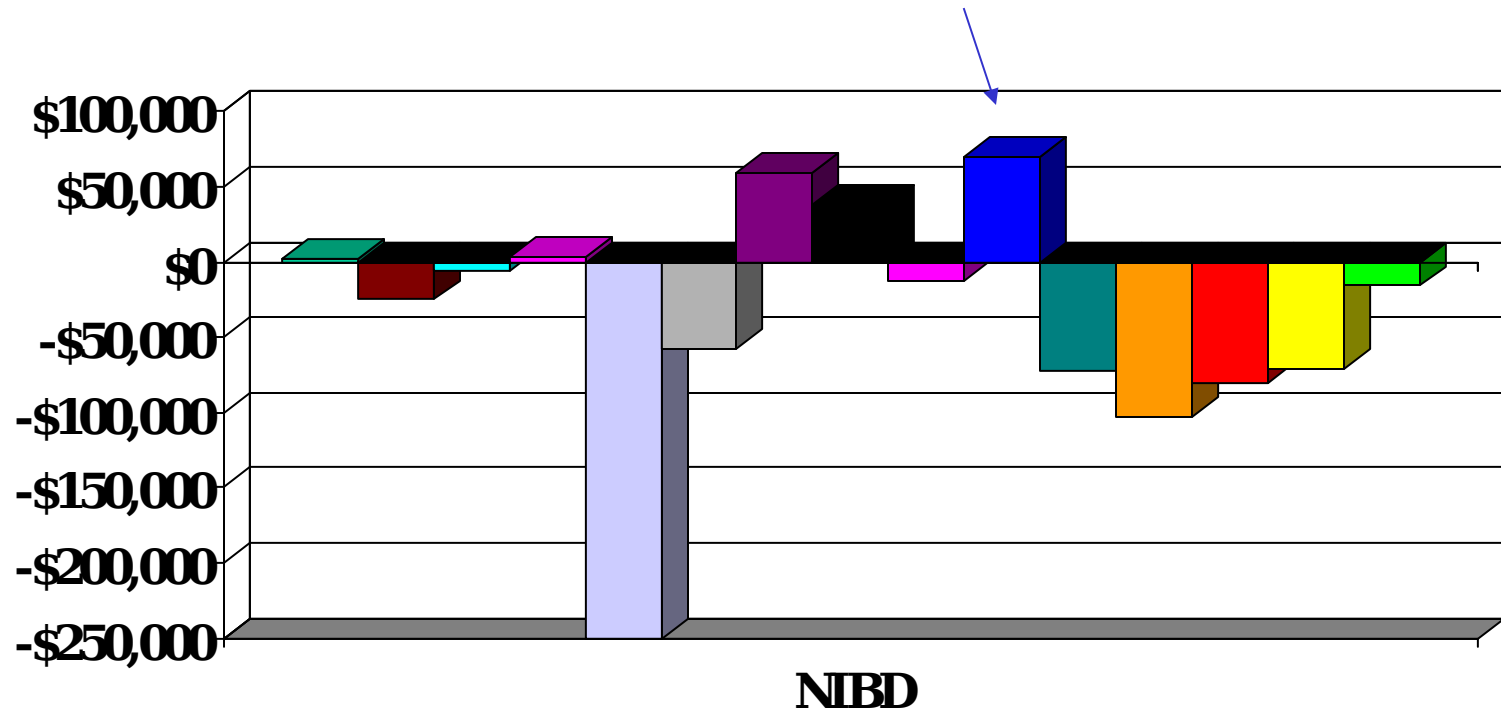
School Age Services

Monroe 2ND out of
14



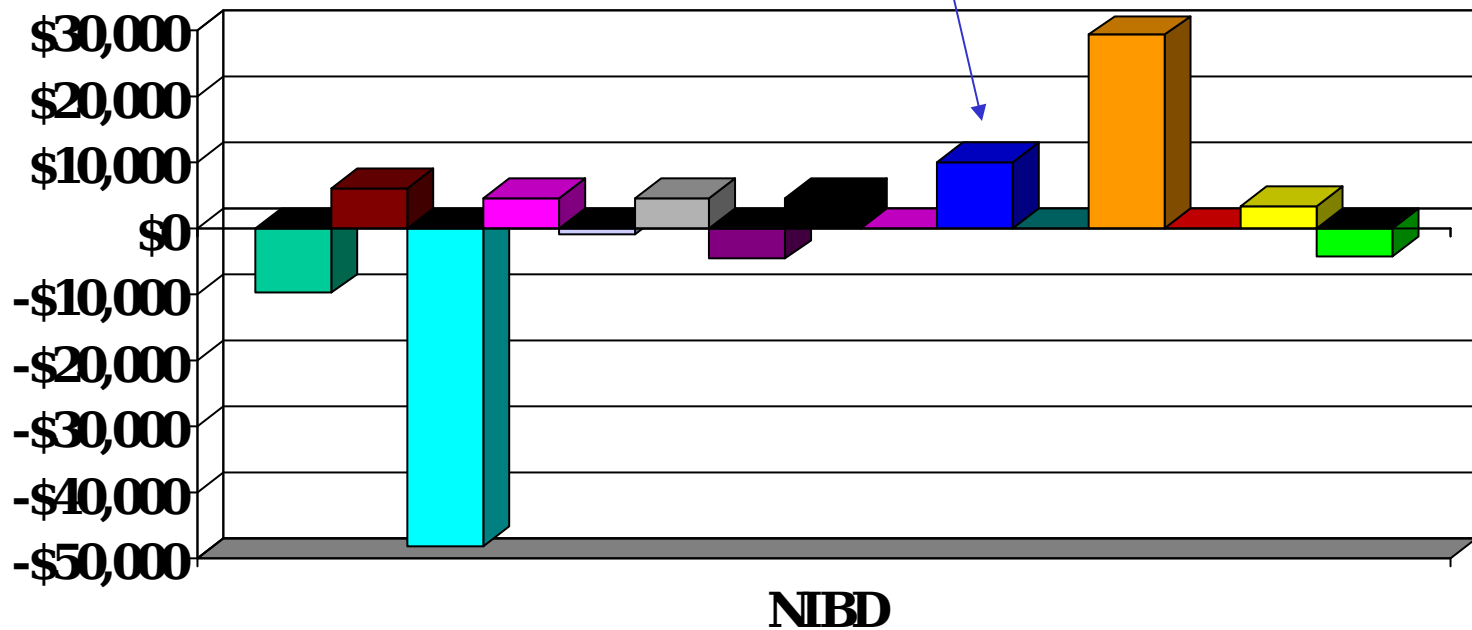
Child Development Center Programs

Monroe 1ST out of 15



Middle School/Teen Programs

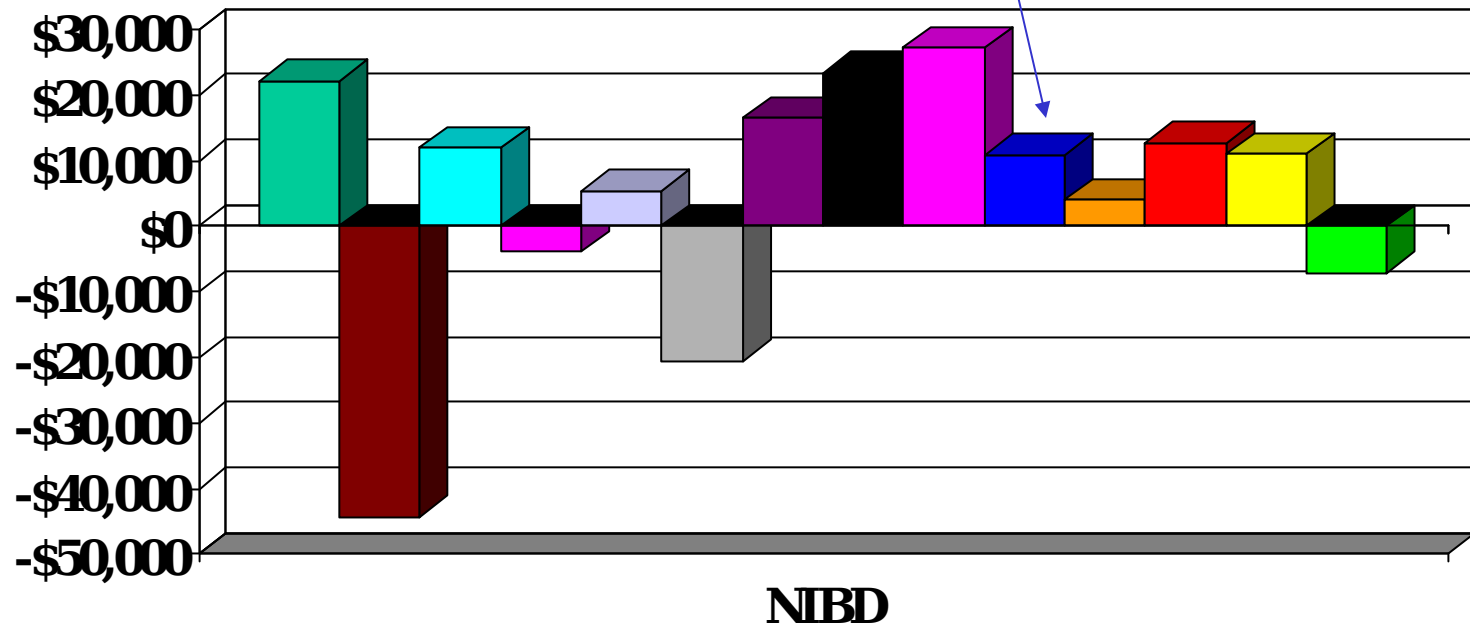
Monroe 2nd out of 15



BEN	BLI	CAR	EUS	GOR	JAC	KNO	LEV
LEE	MON	POM	RUC	SIL	WOO	HUA	

Youth Sports

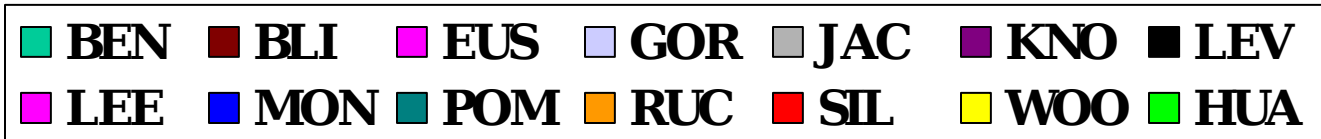
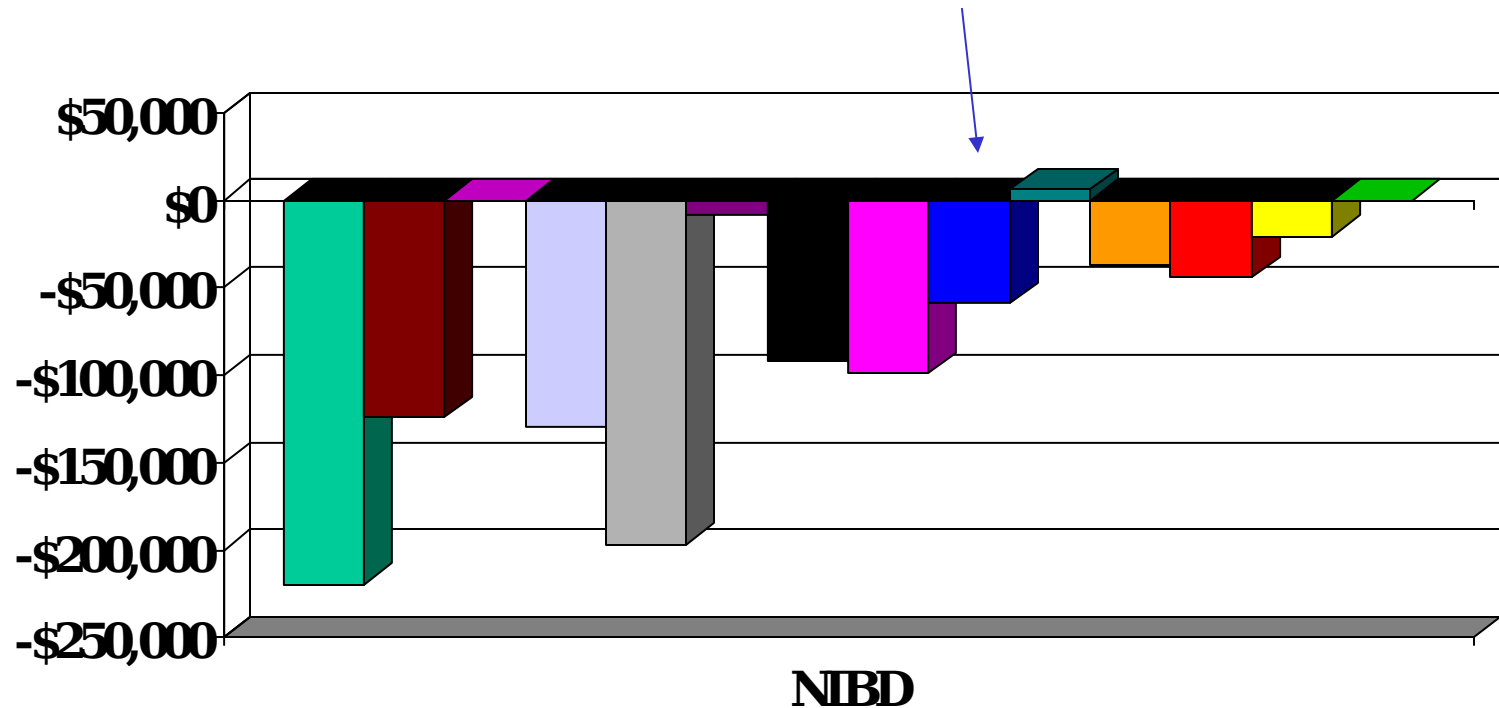
Monroe 8th out of 14



BEN	BLI	CAR	EUS	GOR	JAC	KNO
LEV	LEE	MON	RUC	SIL	WOO	HUA

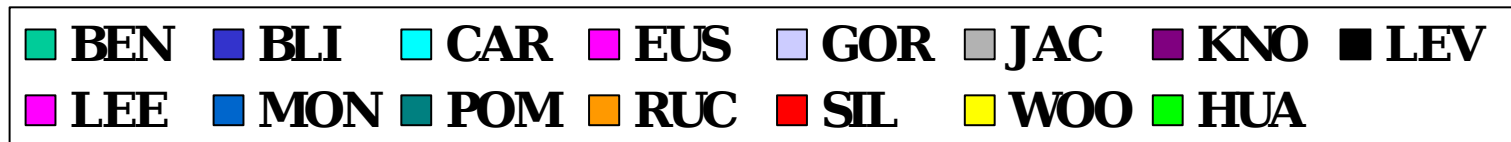
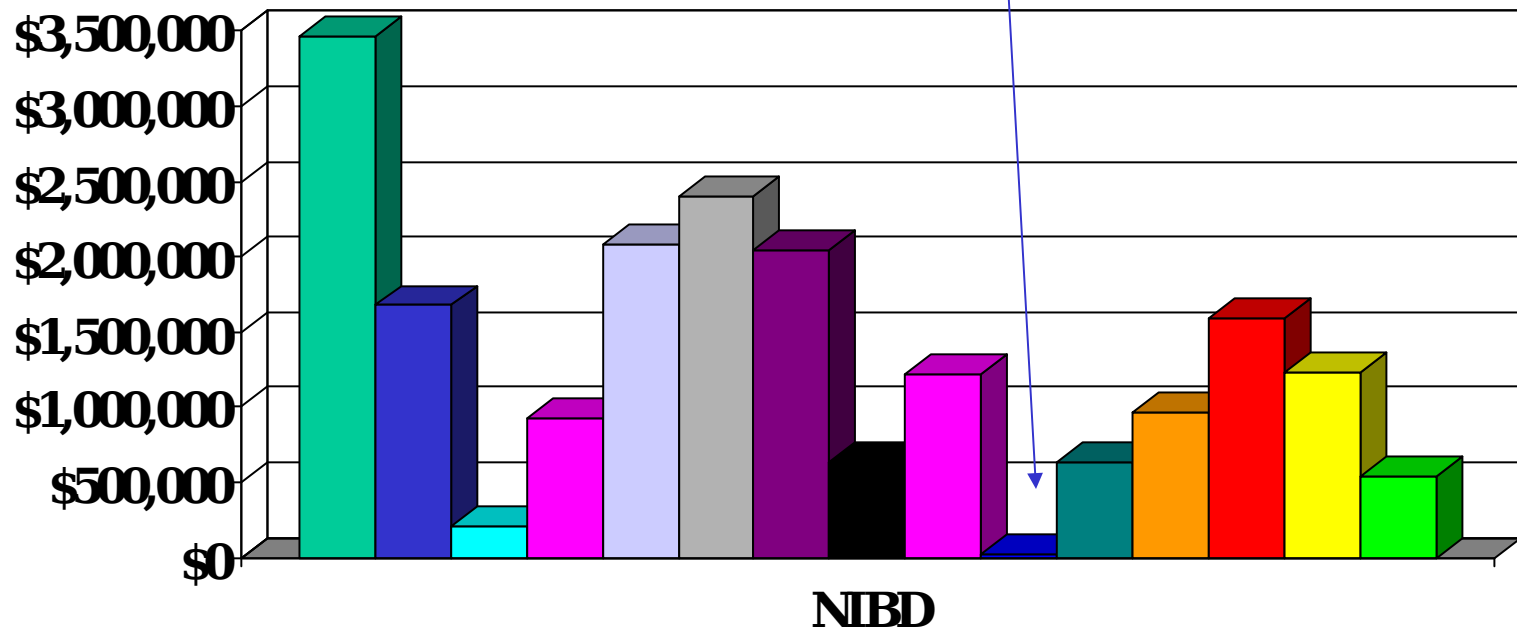
Fund Overhead

Monroe 7th out of 14



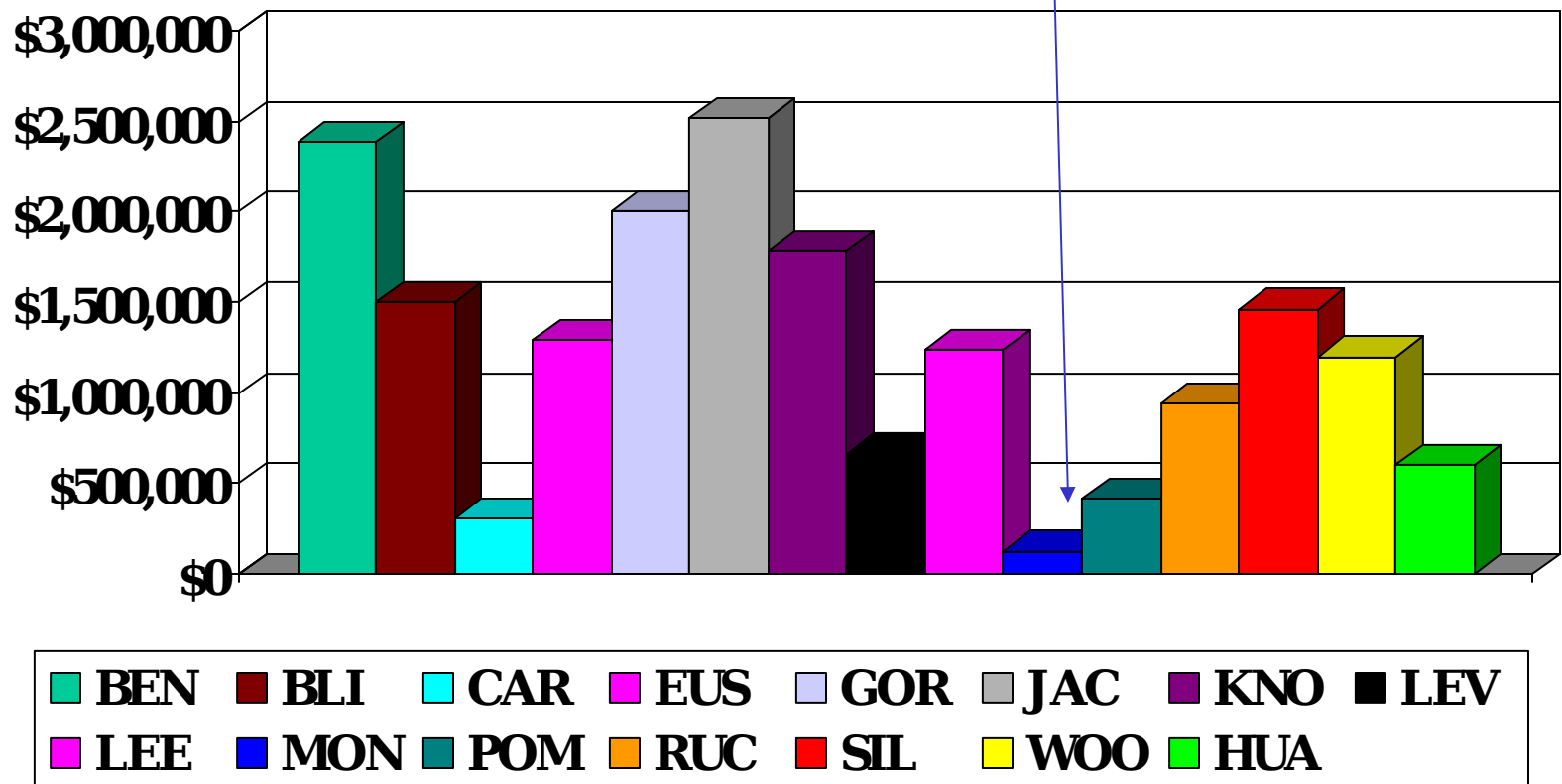
Fund Administration

Monroe 15th out of 15



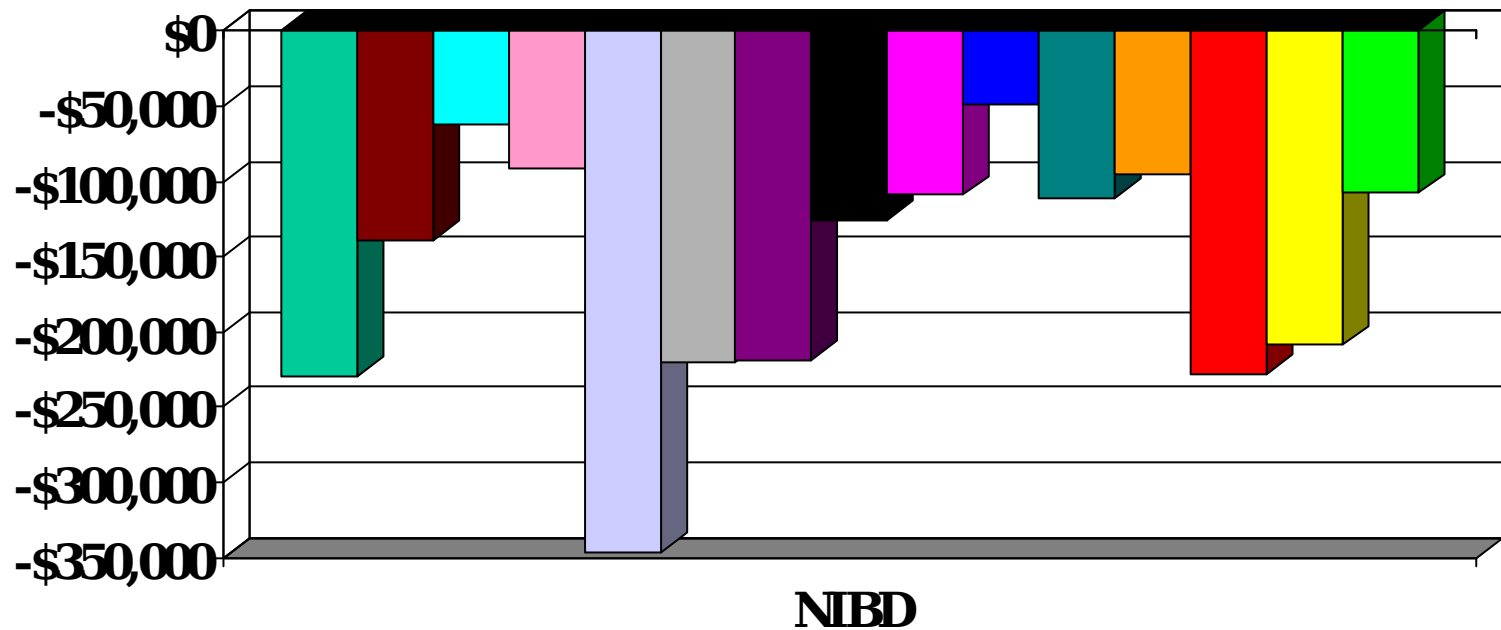
Class VI Impact

Monroe 15th out of 15



Financial Management

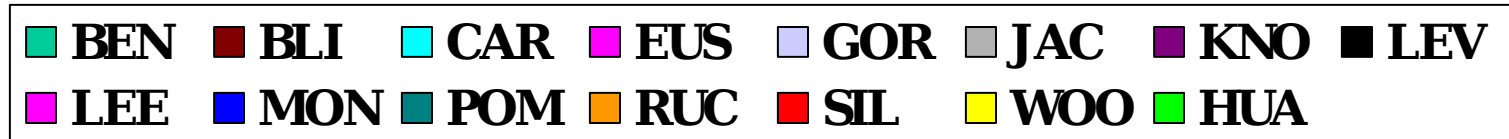
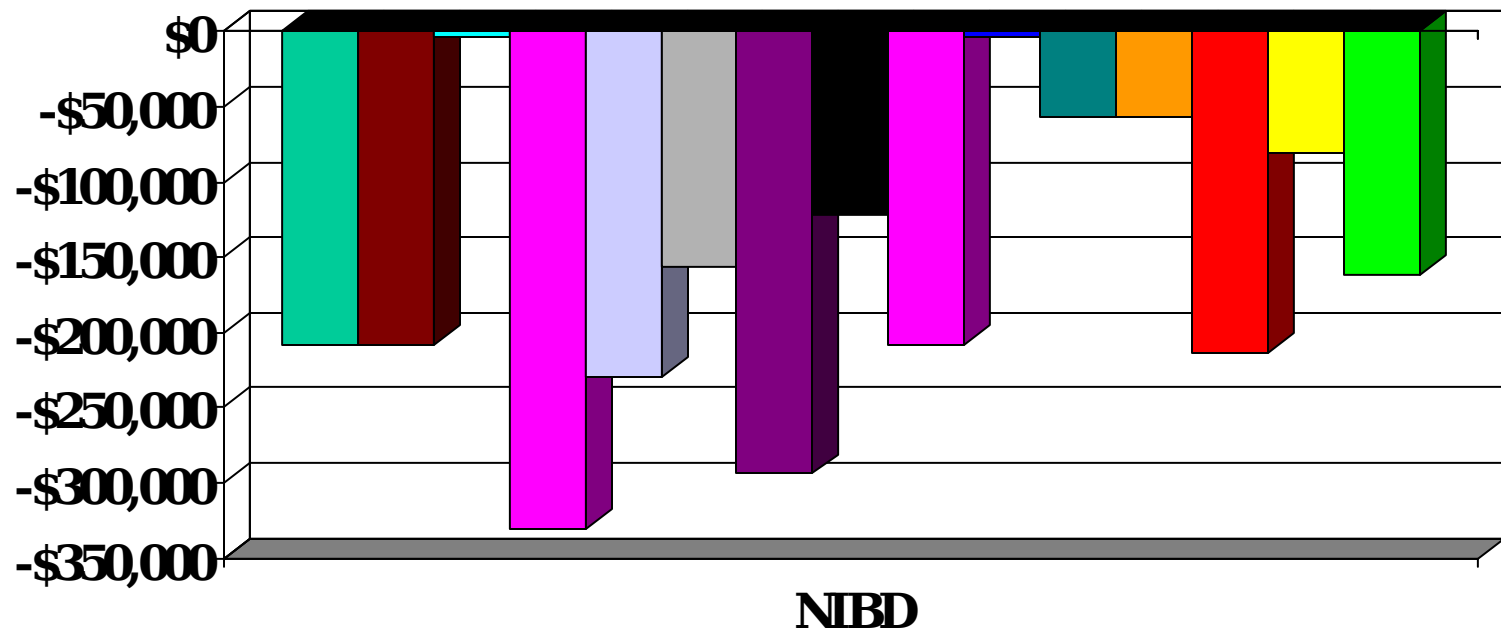
Monroe 1st out of 15



BEN	BLI	CAR	EUS	GOR	JAC	KNO	LEV
LEE	MON	POM	RUC	SIL	WOO	HUA	

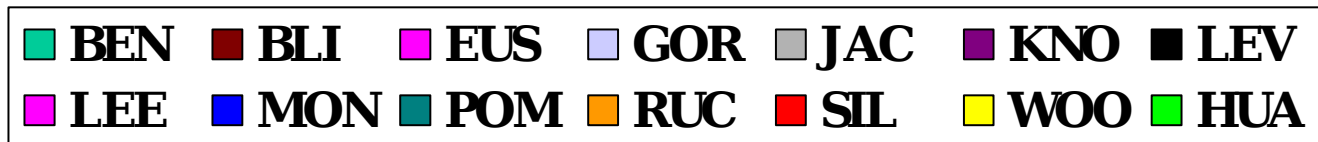
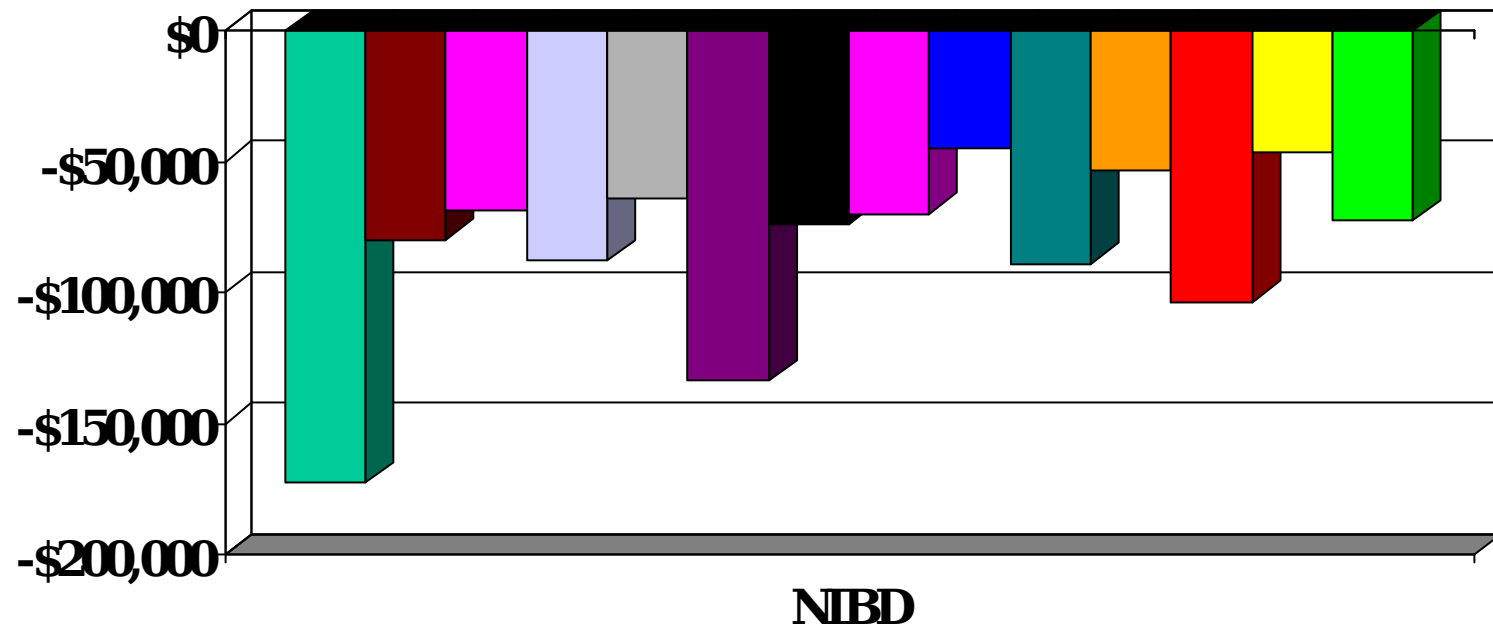
Marketing

Monroe 2nd out of 15



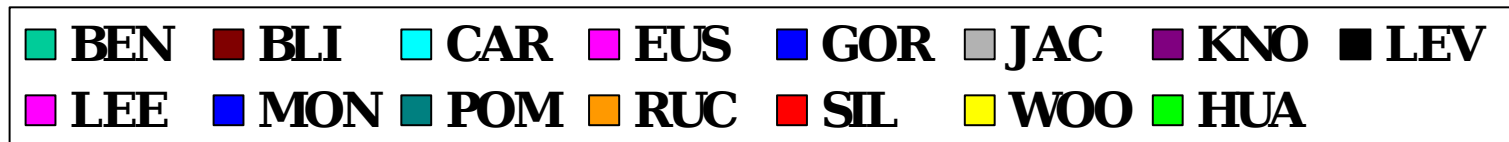
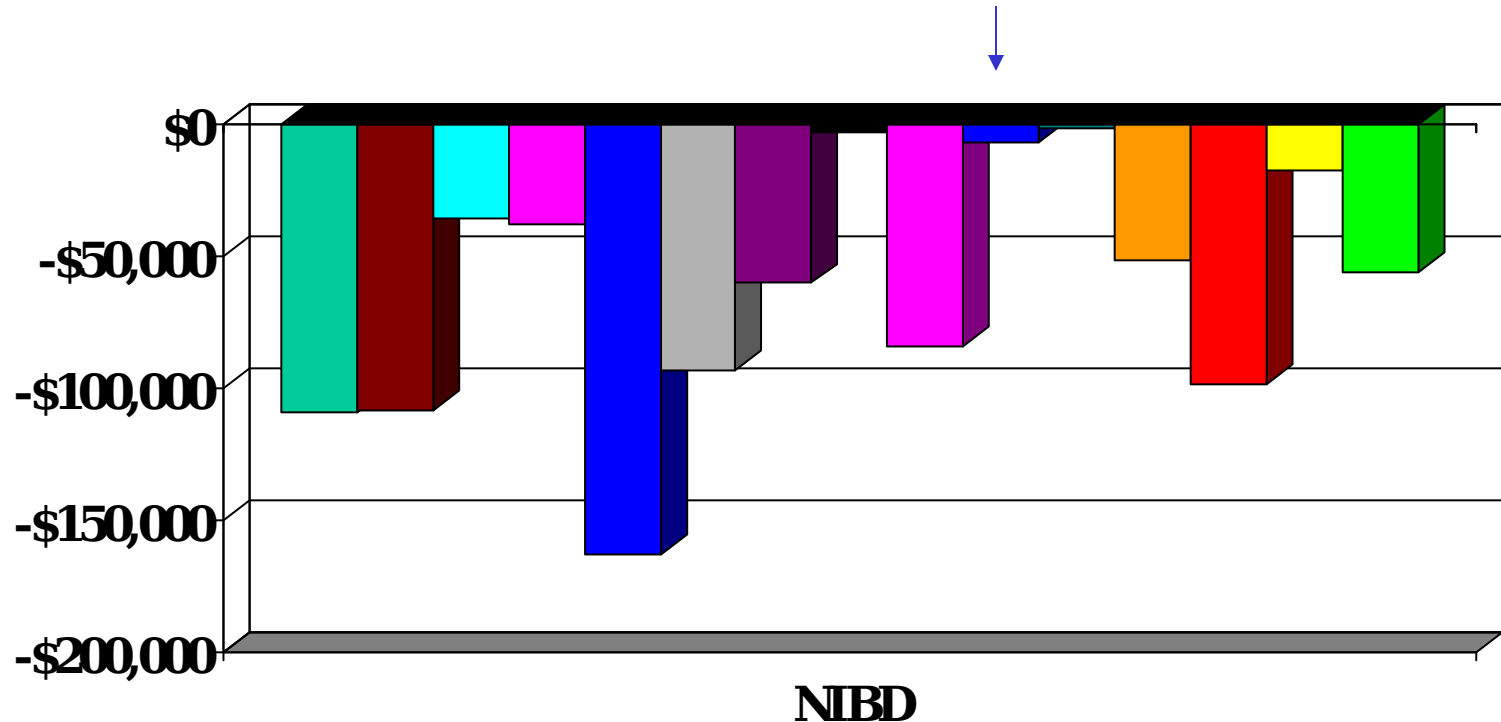
NAF Contracting

Monroe 1st out of 14



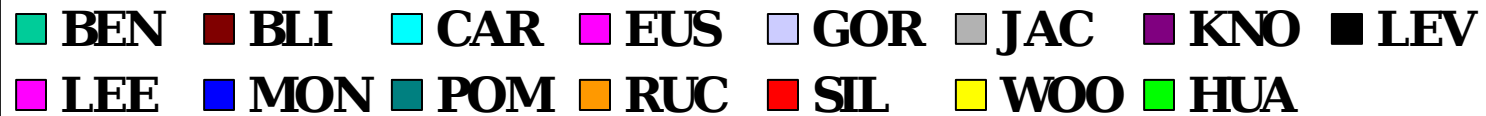
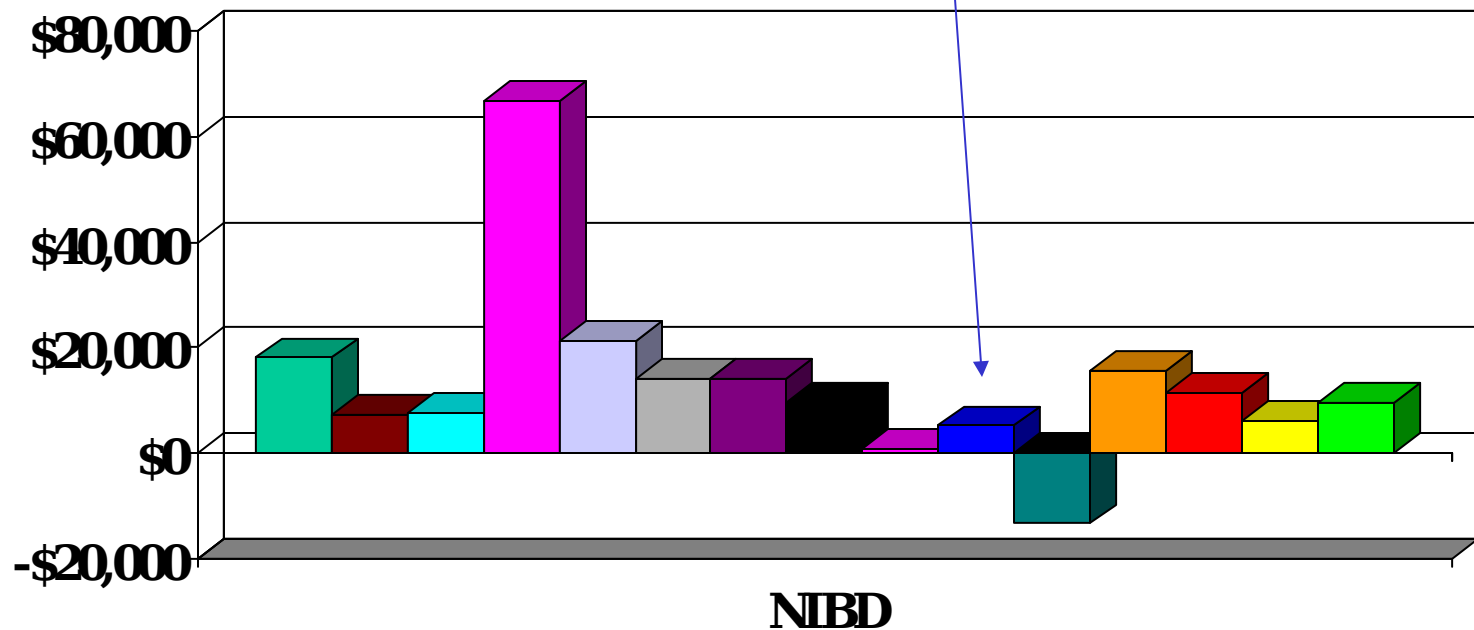
Information Technology

Monroe 3rd out of 15



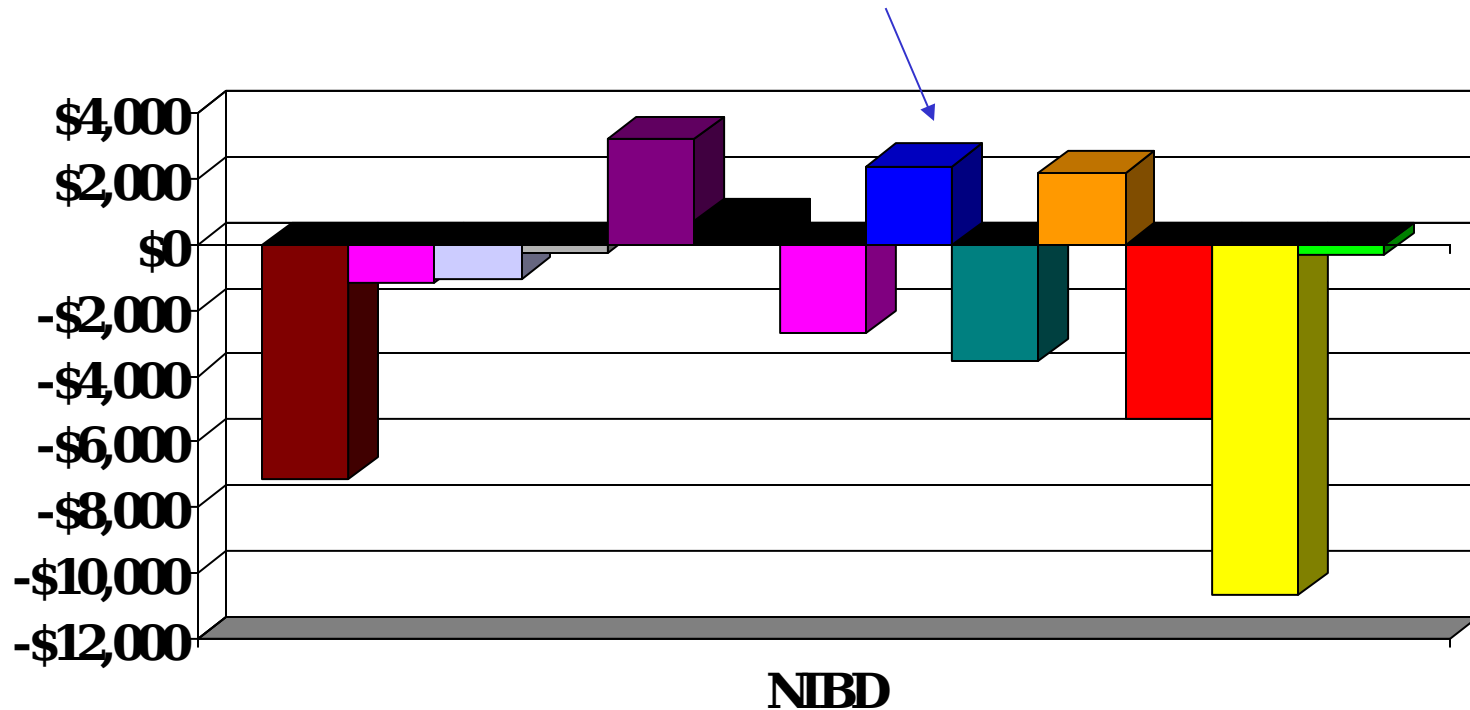
Veterinary Services

Monroe 13th out of
15



Army Community Services

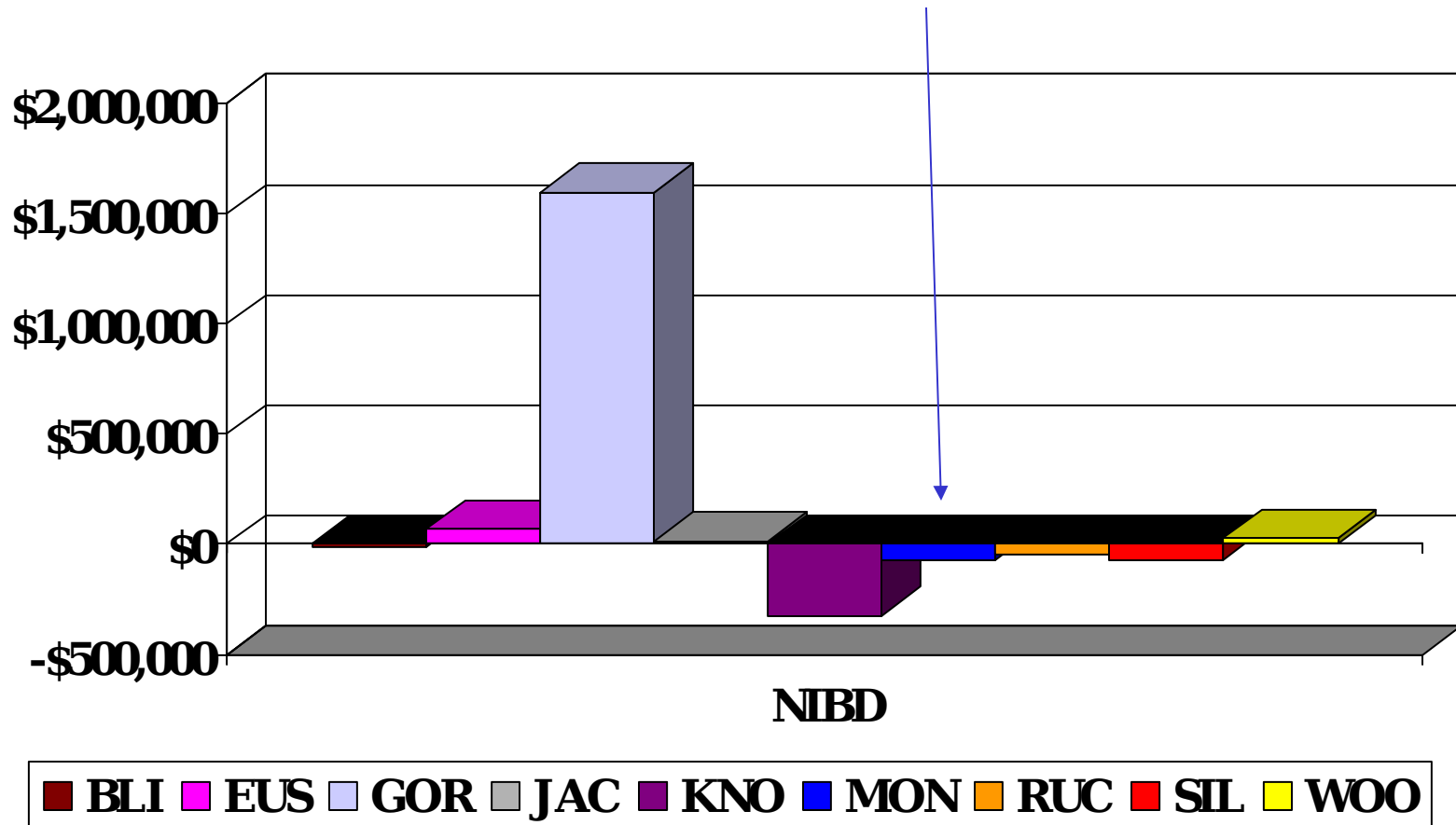
Monroe 2nd out of 13



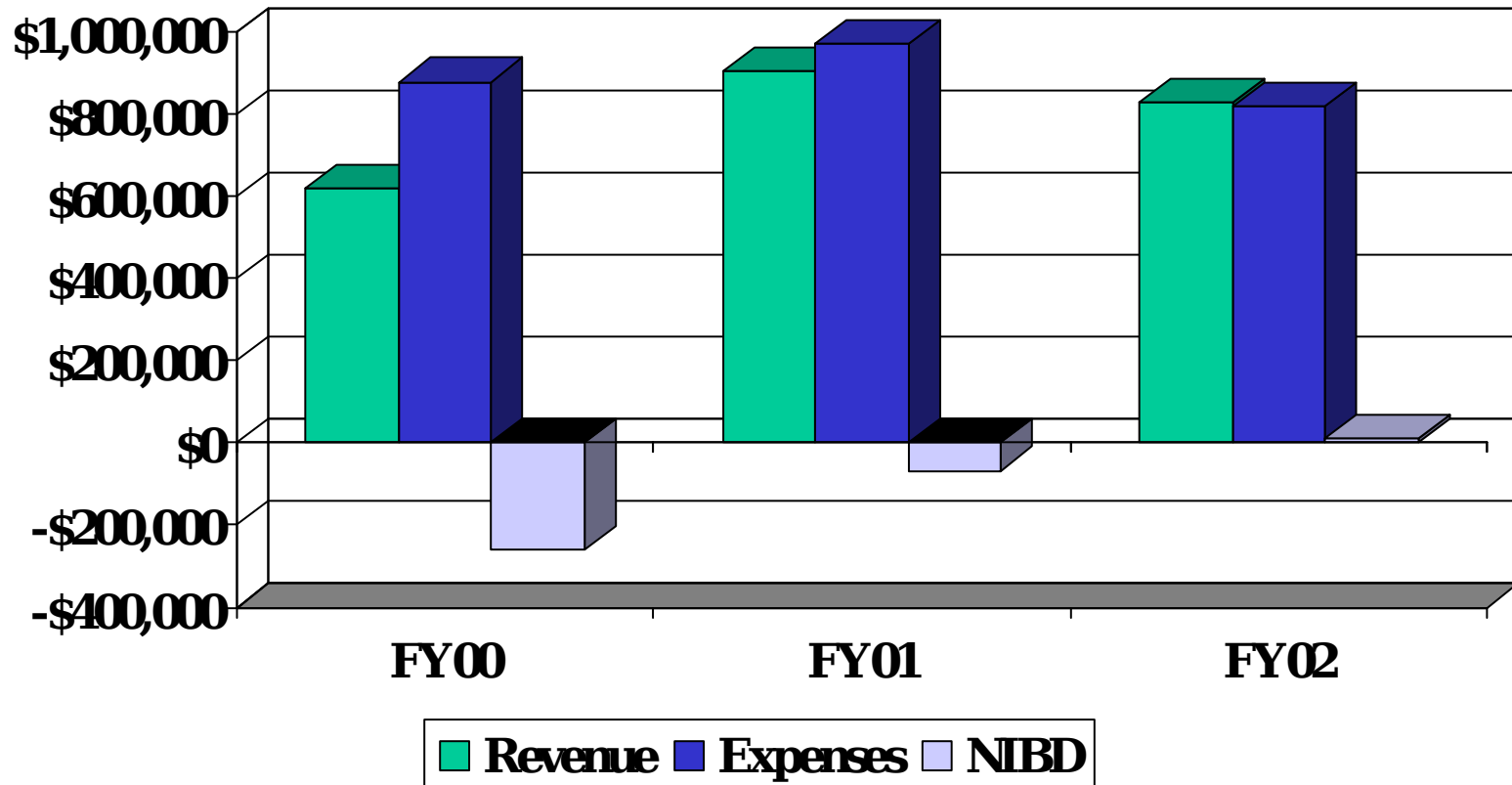
BLI	EUS	GOR	JAC	KNO	LEV	LEE
MON	POM	RUC	SIL	WOO	HUA	

Community Clubs

Monroe 6th out of 9

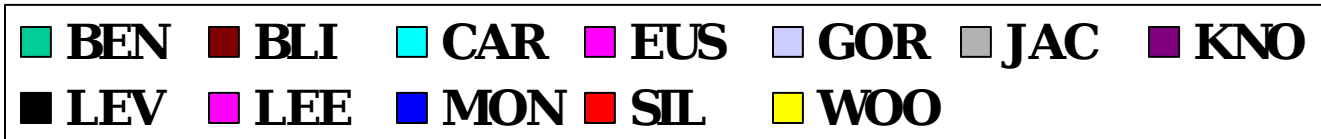
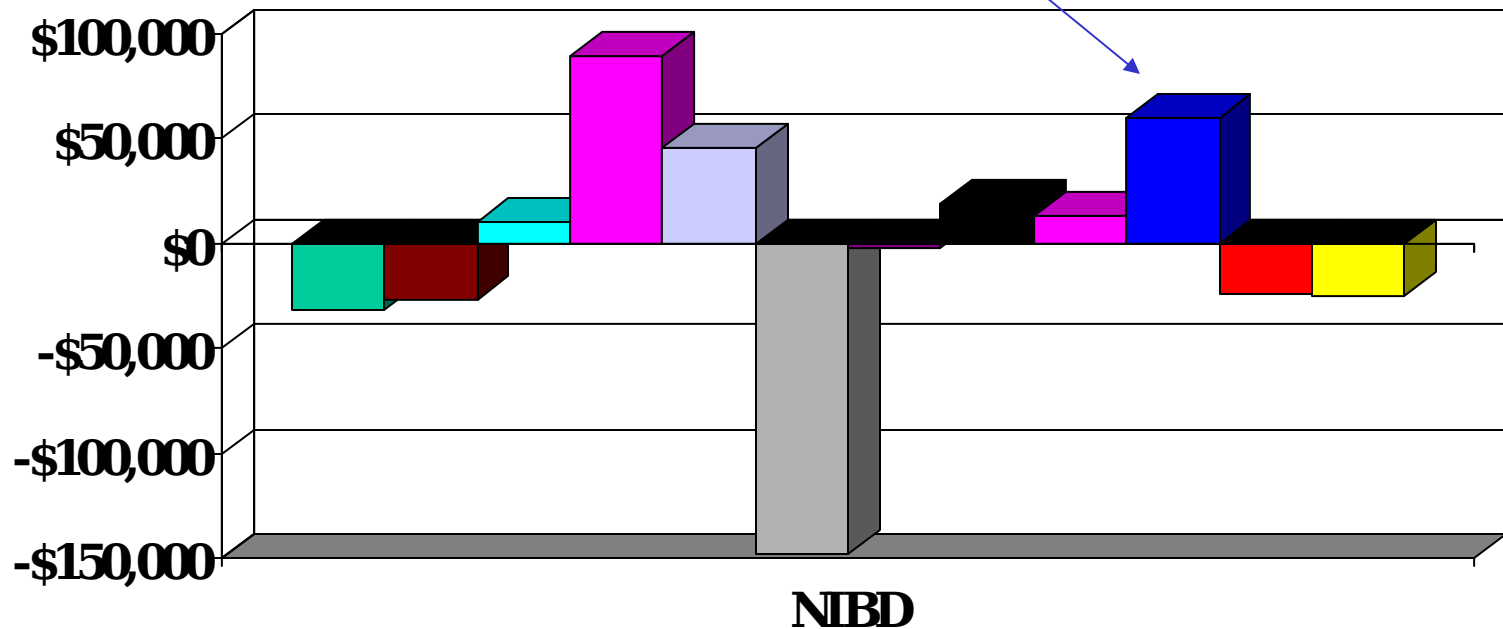


Fort Monroe Club Trend



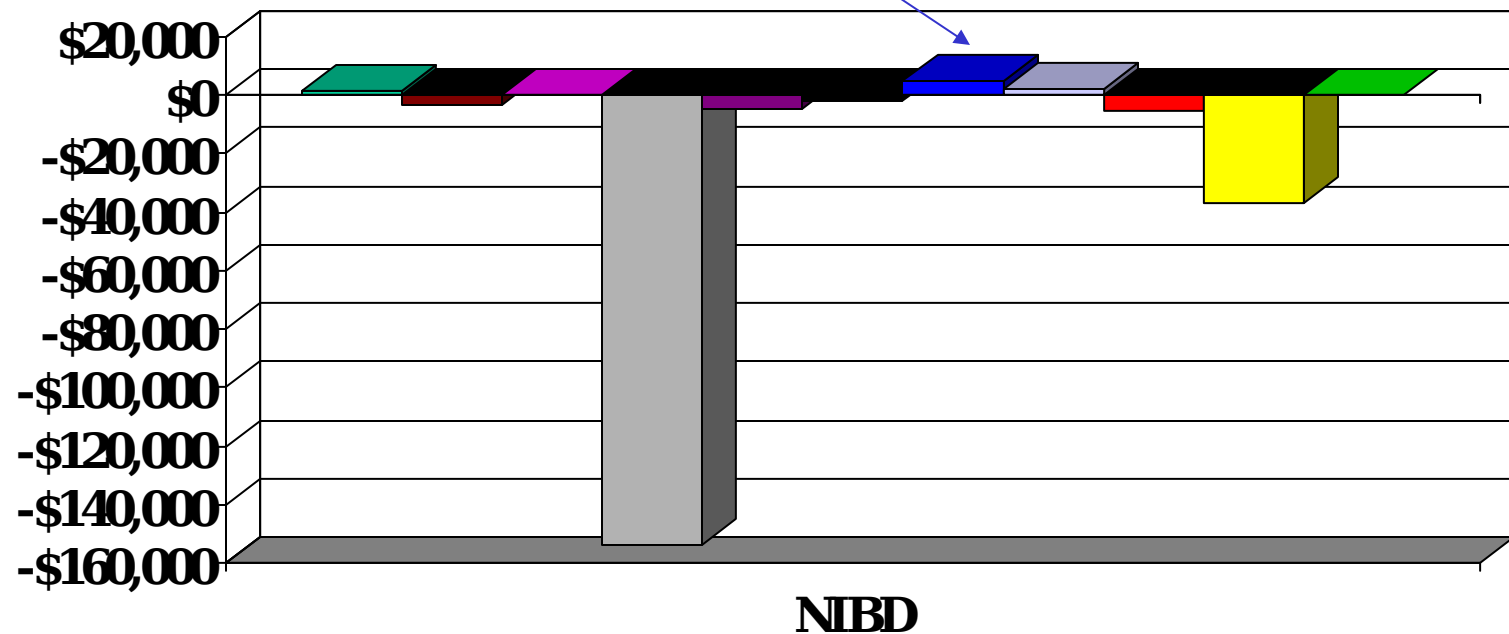
Recreational Swimming Pools

Monroe 2nd out of 12



Sports/Athletics

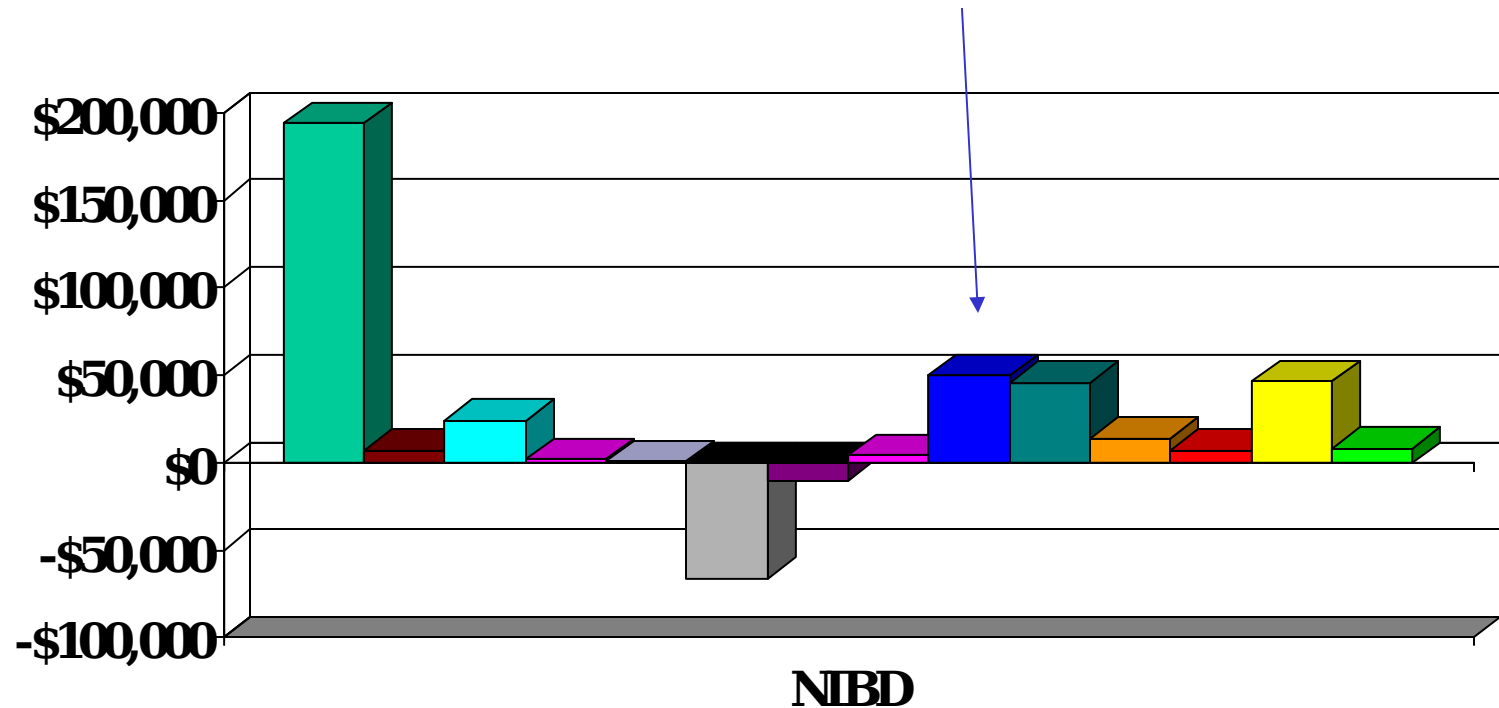
Monroe 1st out of 11



BEN	BLI	EUS	JAC	KNO	LEV	MON
RUC	SIL	WOO	HUA			

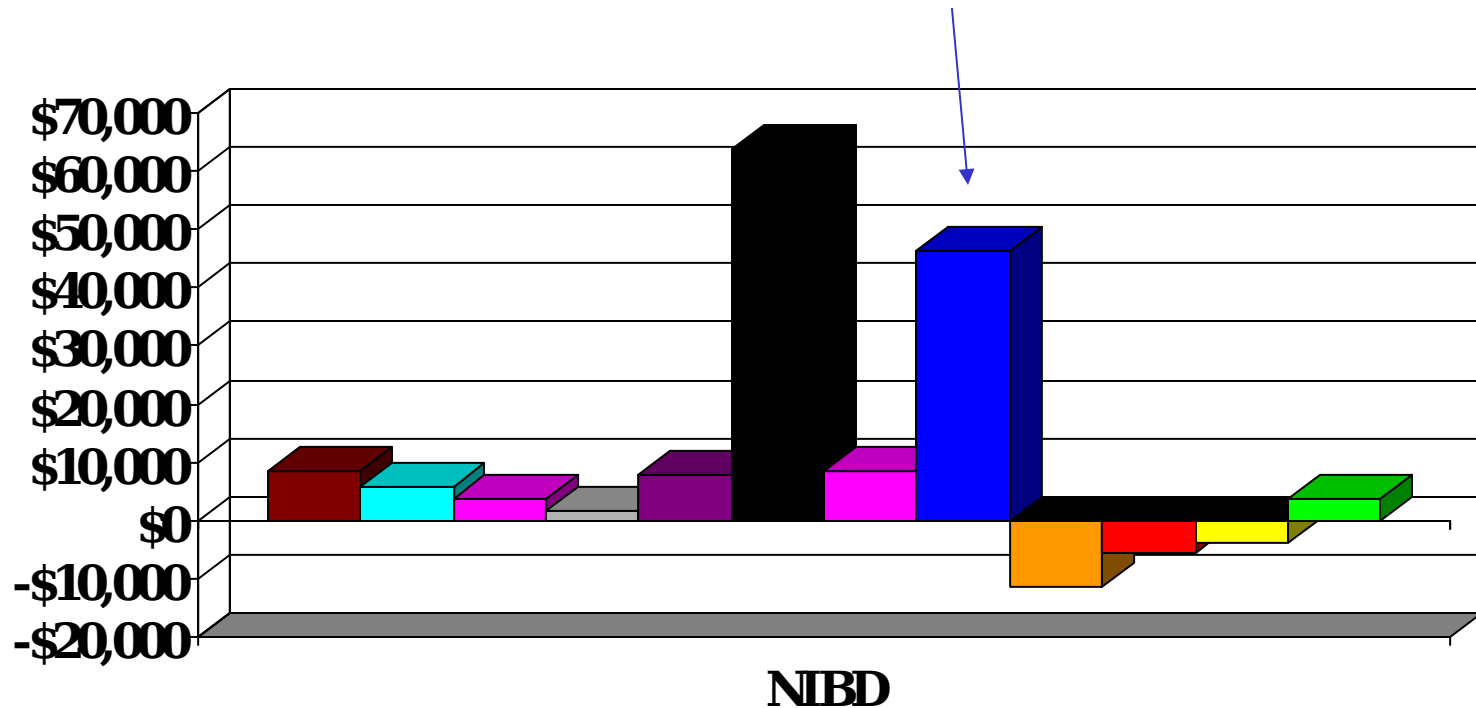
Auto Crafts

Monroe 2nd out of 14



Arts & Crafts

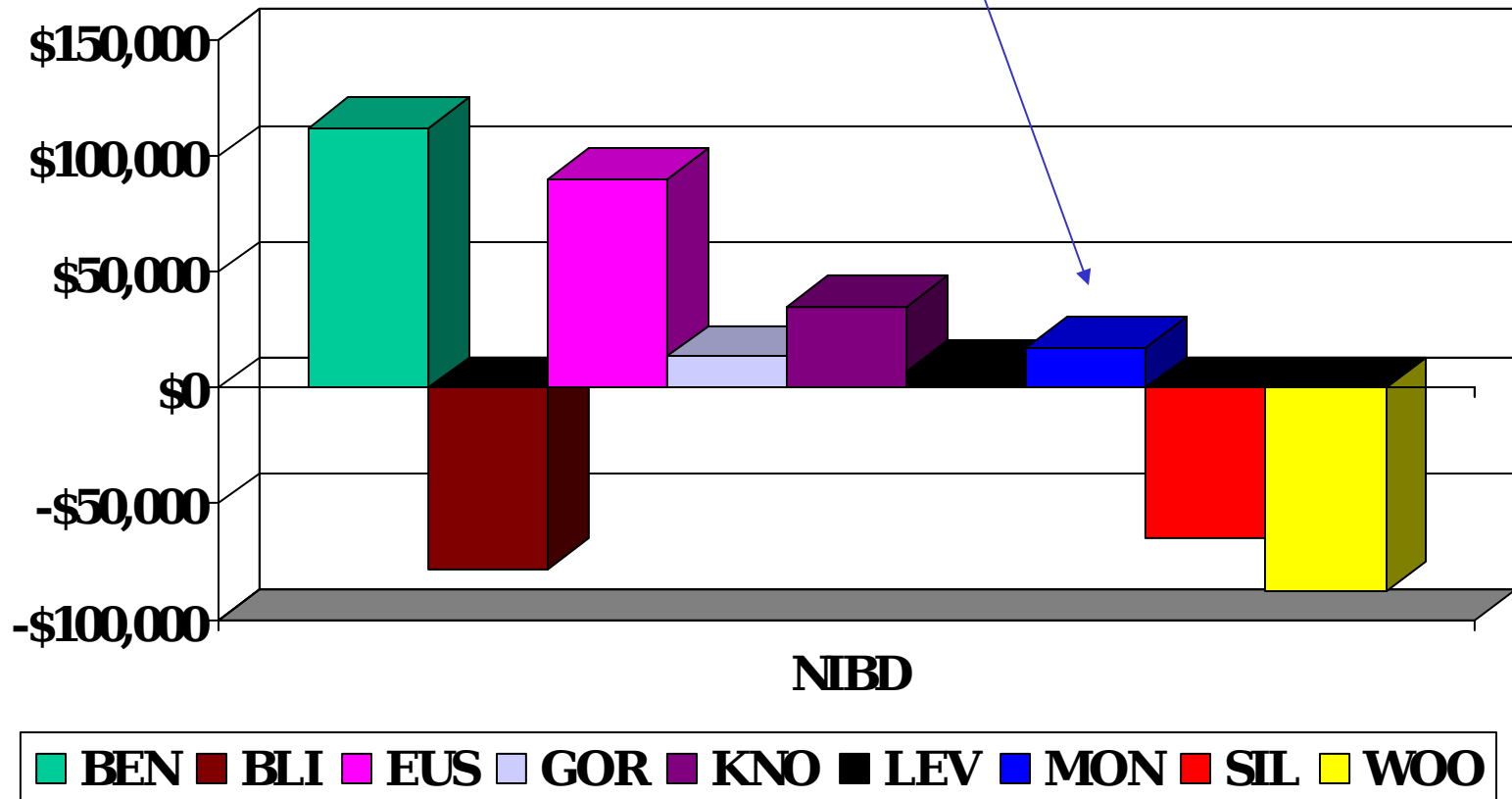
Monroe 2nd out of 12



BLI	CAR	EUS	JAC	KNO	LEV	LEE
MON	RUC	SIL	WOO	HUA		

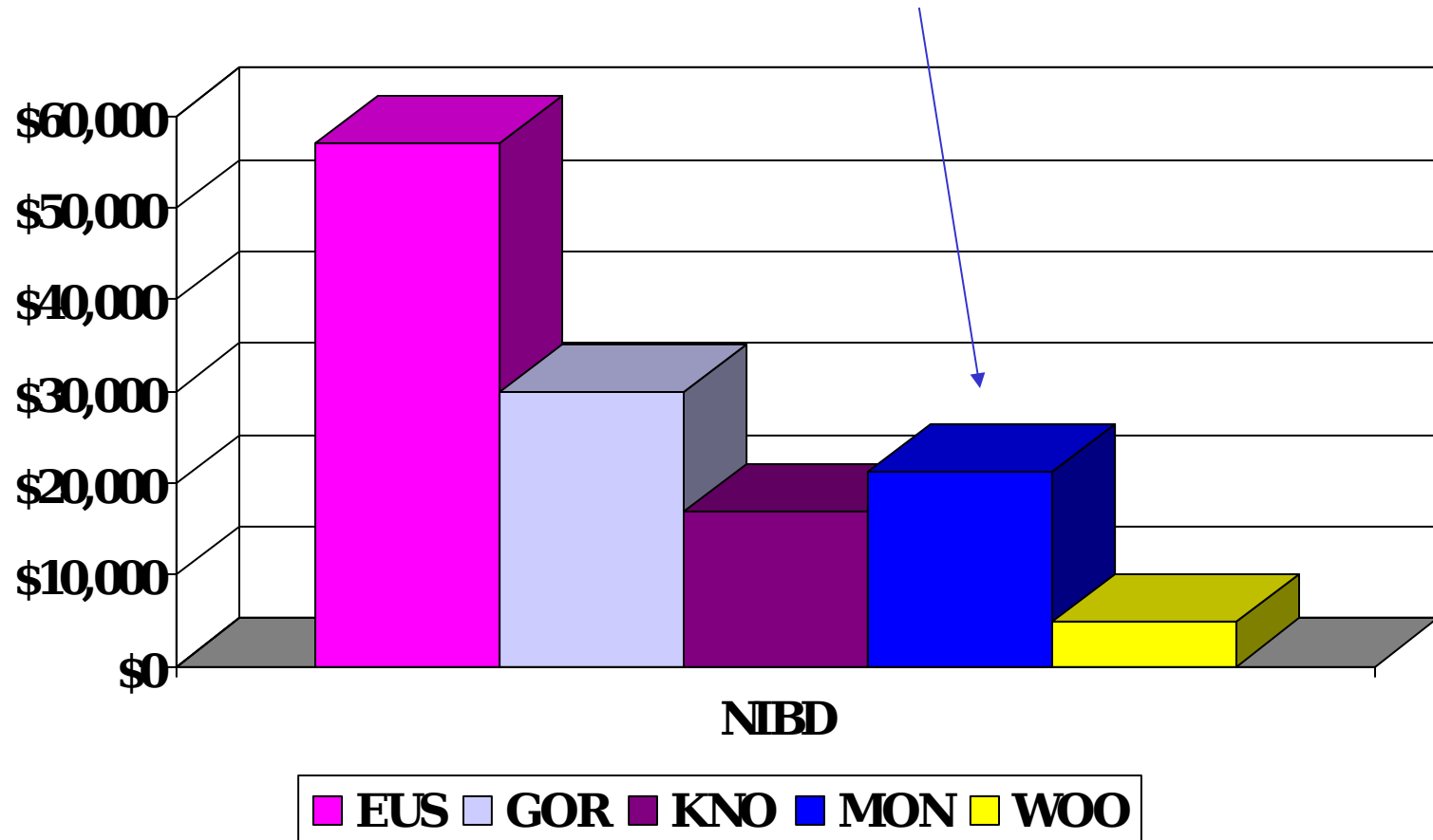
Other Category C Activities Self-Storage

Monroe 4th out of 9



Small Travel Camps

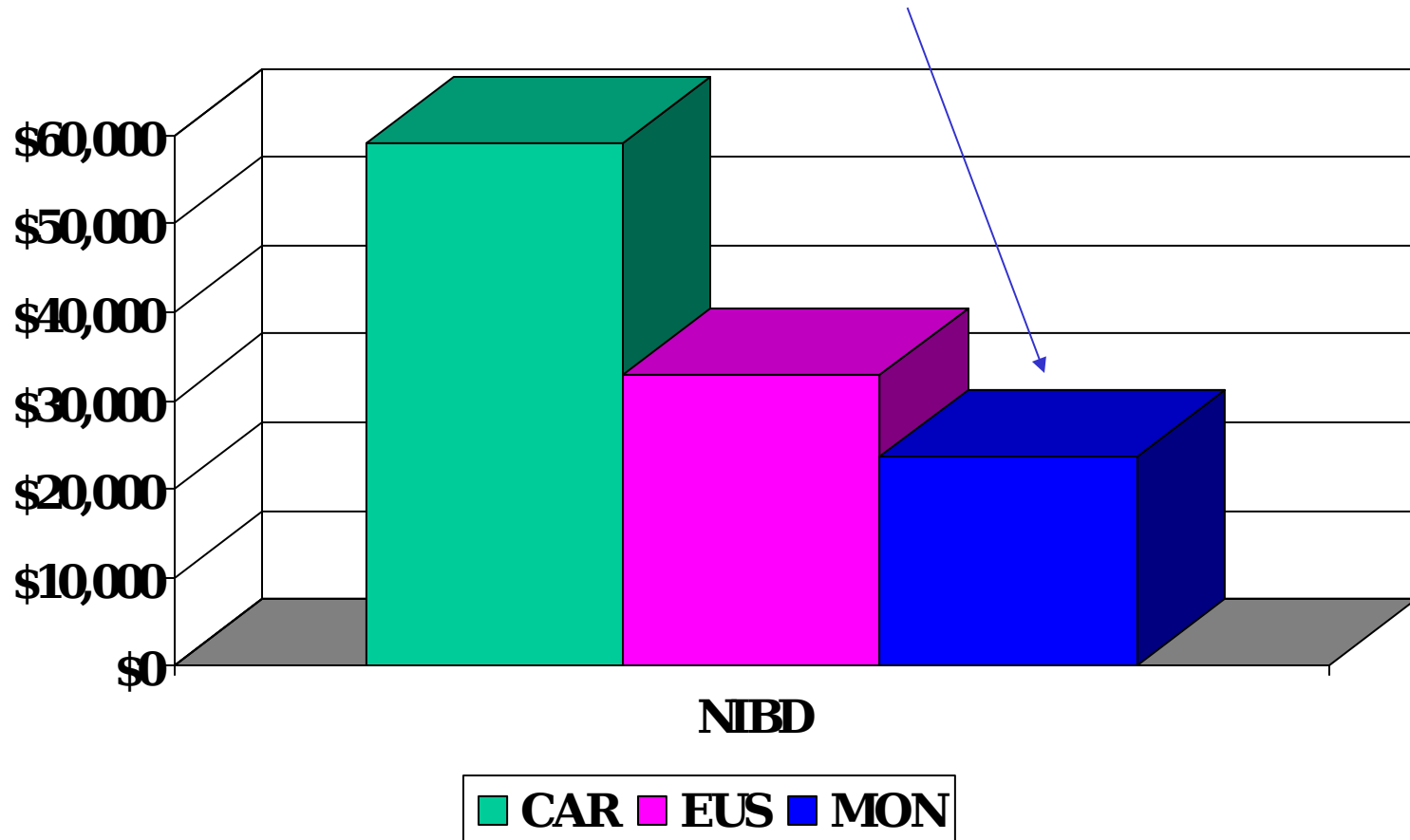
Monroe 3rd out of 5



Bowling

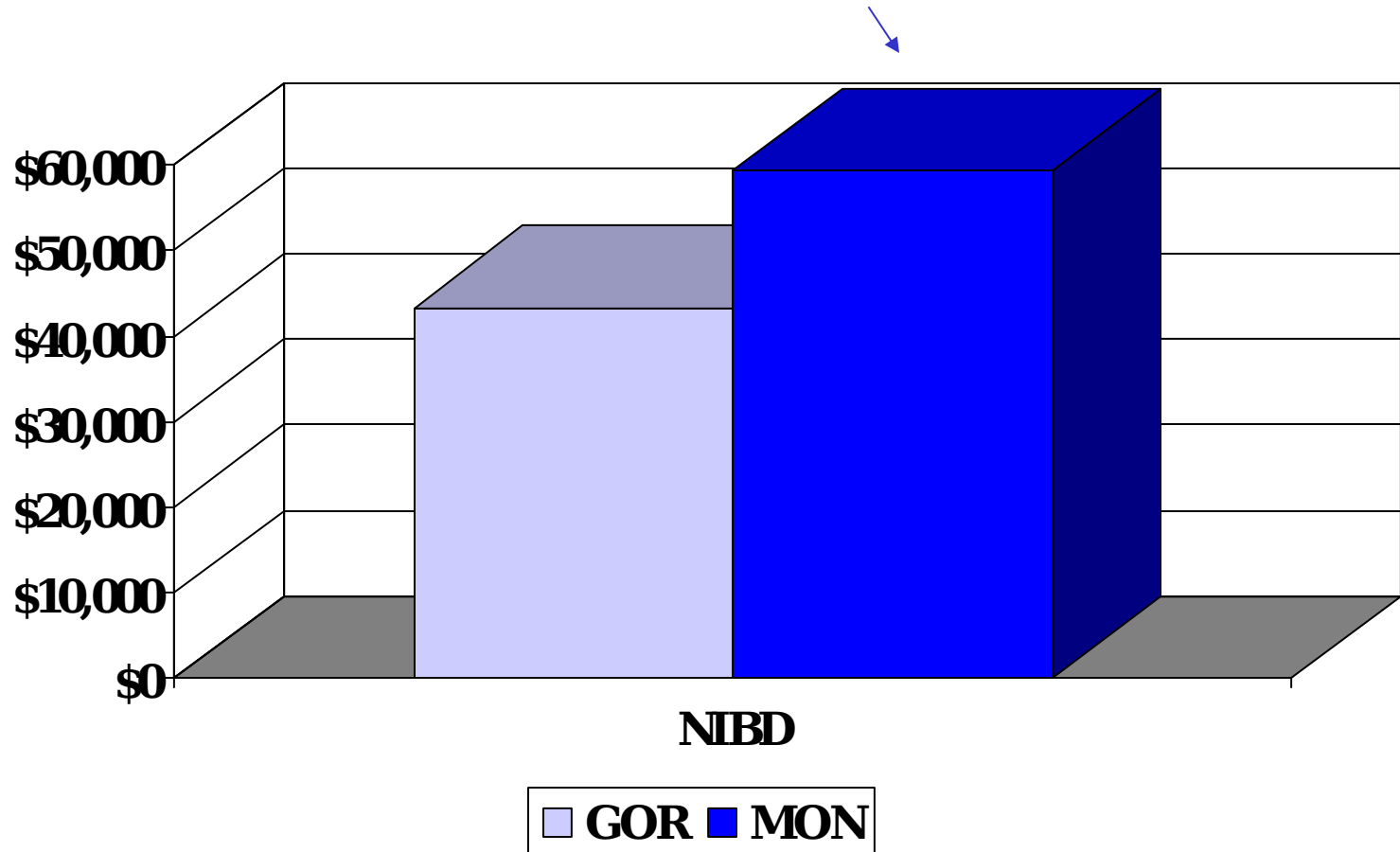
< 12 Lanes

Monroe 3rd out of 3



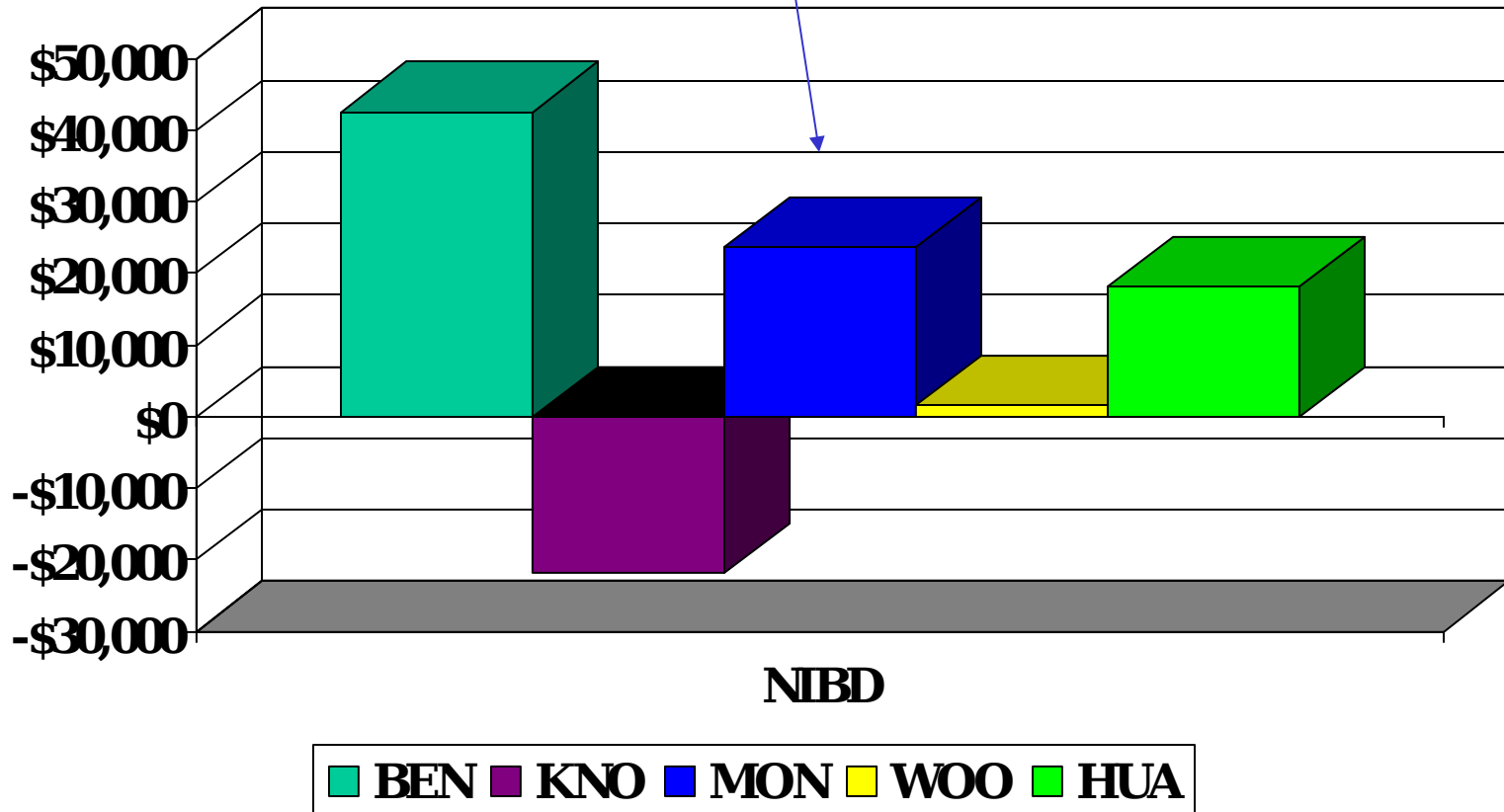
Marinas

Monroe 1st out of 2

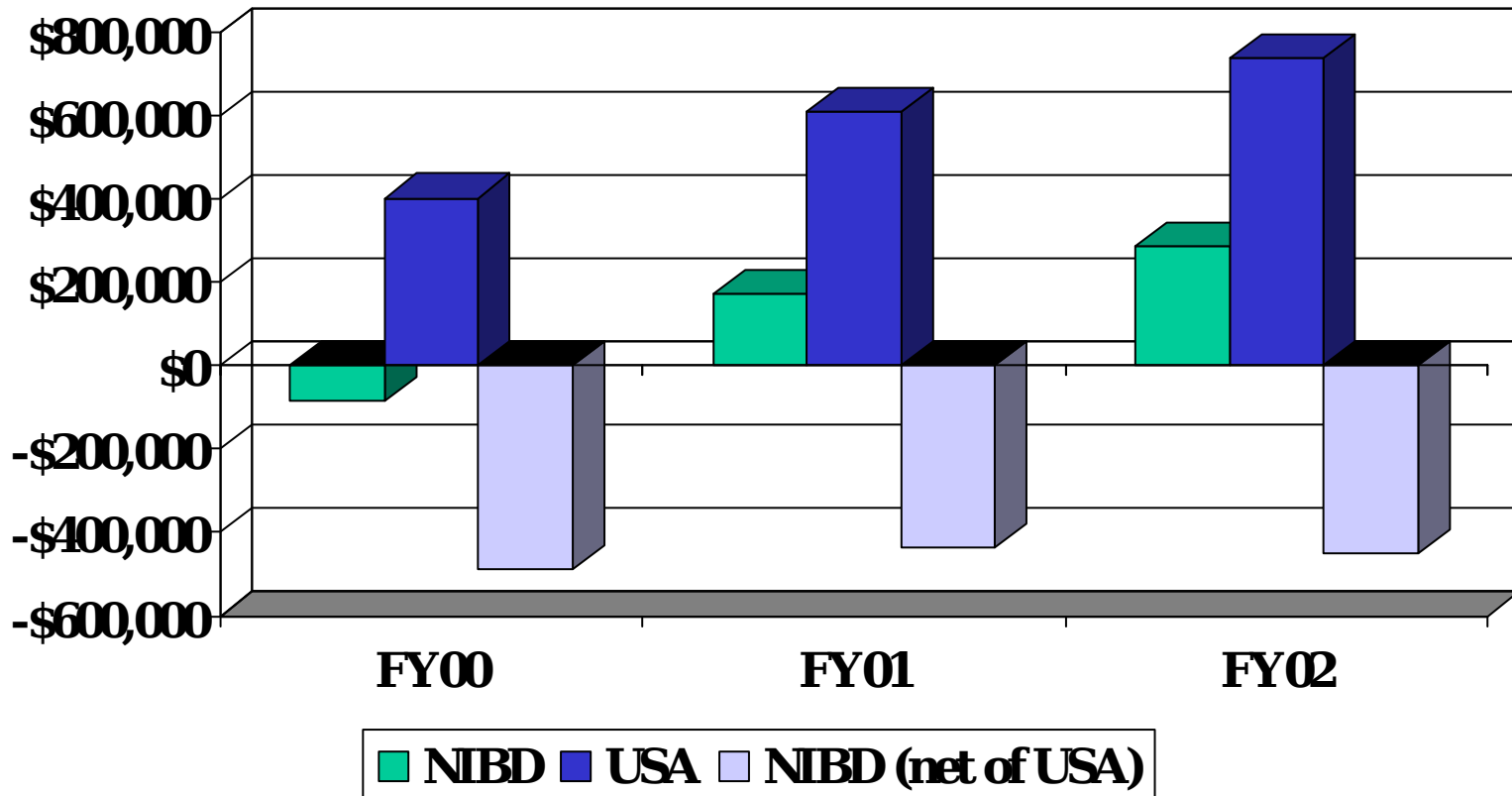


ODR Equipment Checkout

Monroe 2nd out of 5



IMWRF Trend



Summary

